QUARTERLY REPORT OFFICE OF GRANTS AND SPECIAL PROJECTS Through July 2003

INDICATOR	Current Period 3/03-7/03	2003 YEAR TO DATE
Number of applications submitted*	17	34
Number of successful applications	7	16 (9 applied for in 2002)
Amount of money applied for	\$9,875,201	\$12,381,151
Amount awarded	\$1,507,979	2,585,289
Number of Grant Users' Meetings	1	2
Number of Grant User's participants	12	29
Meetings to discuss funding/grant options	4	12

^{*}It is difficult to have an accurate count of the number of grant applications submitted by city departments. This current number is based on reviews of council committee action and the Grant Review Forms returned to the office.

Other accomplishments-2nd Quarter

- Filled City Planner II vacancy.
- Moved to interim office space
- Performance Reviews completed on all staff.
- Staff served on Empowerment Zone work groups and grant review committees.
- Coordinated ranking and submission process for Livable Communities Demonstration Account applications
- Completed annual Met Council Affordable Housing Survey
- Submitted quarterly financial and program report for the Minneapolis Neighborhood Information System (MNIS).
- One staff member participated as a Job Bank Coordinator
- Processed numerous certifications for the Continuum of Care Process, Notices of Receptivity for LCDA funding, and Compatibility with the Consolidated Plan for Emergency Shelter Grants.

2003 Applications in Relation to City Goals

Build communities where all people feel safe and trust the City's public safety professionals and systems.	Applications: 5 Awards: 4 % of applications: 29%
Maintain the physical infrastructure to ensure a healthy, vital and safe City.	Applications: 5 Awards: 1 % of Applications: 29%
Deliver consistently high quality City services at a good value to our taxpayers.	Applications: Awards: % of applications:
Create an environment that maximizes economic development opportunities within Minneapolis by focusing on the City's physical and human assets.	Applications: Awards: % of applications:
Foster the development and preservation of a mix of quality housing types that are available, affordable, meets current needs, and promotes future growth.	Applications: Awards: % of applications
Preserve and enhance our natural and historic environment and promote a clean, sustainable Minneapolis.	Applications: 2 Awards: 1 % of applications: 12%
Promote public, community and private partnerships to address disparities and to support strong, healthy families and communities.	Applications: 4 Awards: 1 % of applications: 24%
Strengthen City government management and enhance community engagement.	Applications: Awards: % of applications:

8/11/03